

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2526-0005-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2025-2026

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

FLOWTHROUGH ONLY

Budget Period: 2025-07-01

To: 2026-06-30

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	515001 South Valley Prep	1112 Principals	\$90,000.00	(\$90,000.00)		(1.00)
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$176,117.00	(\$57,746.00)	\$118,371.00	(1.00)
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	515001 South Valley Prep	1112 Principals	\$16,335.00	(\$16,335.00)		
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	515001 South Valley Prep	1112 Principals	\$1,800.00	(\$1,800.00)		
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	515001 South Valley Prep	1112 Principals	\$5,580.00	(\$5,580.00)		
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	515001 South Valley Prep	1112 Principals	\$1,305.00	(\$1,305.00)		
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	515001 South Valley Prep	1112 Principals	\$21,710.00	(\$21,710.00)		
11000 Operational	2400 Support Services-School Administration	52312 Life	0000 No Program	515001 South Valley Prep	1112 Principals	\$130.00	(\$130.00)		
11000 Operational	2400 Support Services-School Administration	52313 Dental	0000 No Program	515001 South Valley Prep	1112 Principals	\$631.00	(\$631.00)		
11000 Operational	2400 Support Services-School Administration	52314 Vision	0000 No Program	515001 South Valley Prep	1112 Principals	\$110.00	(\$110.00)		
11000 Operational	2400 Support Services-School Administration	52315 Disability	0000 No Program	515001 South Valley Prep	1112 Principals	\$250.00	(\$250.00)		
11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	515001 South Valley Prep	1112 Principals	\$200.00	(\$200.00)		
11000 Operational	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	515001 South Valley Prep	1112 Principals	\$20.00	(\$20.00)		
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$20,000.00	(\$20,000.00)		
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$55,000.00	(\$5,980.00)	\$49,020.00	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$80,000.00	\$80,000.00	1.00

11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$14,521.00	\$14,521.00	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$1,601.00	\$1,601.00	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$4,961.00	\$4,961.00	
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$1,161.00	\$1,161.00	
11000 Operational	2100 Support Services-Students	52312 Life	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$75.00	\$75.00	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$120.00	\$120.00	
11000 Operational	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	515001 South Valley Prep	1211 Coordinator/Subject Matter Specialist		\$10.00	\$10.00	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	515001 South Valley Prep	0000 No Job Class	\$20,000.00	\$8,332.00	\$28,332.00	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	515001 South Valley Prep	0000 No Job Class	\$15,000.00	\$14,118.00	\$29,118.00	
11000 Operational	2200 Support Services- Instruction	56118 General Supplies and Materials	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$3,500.00	\$2,191.00	\$5,691.00	
11000 Operational	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	515001 South Valley Prep	1111 Superintendent	\$140.00	\$28.00	\$168.00	
11000 Operational	2300 Support Services-General Administration	55400 Advertising	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$1,000.00	\$15,000.00	\$16,000.00	
11000 Operational	2300 Support Services-General Administration	55915 Other Contract Services	0000 No Program	515001 South Valley Prep	0000 No Job Class		\$10,000.00	\$10,000.00	
11000 Operational	2400 Support Services-School Administration	52312 Life	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$130.00	\$89.00	\$219.00	
11000 Operational	2400 Support Services-School Administration	52313 Dental	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$631.00	\$46.00	\$677.00	
11000 Operational	2400 Support Services-School Administration	52314 Vision	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$110.00	\$4.00	\$114.00	
11000 Operational	2400 Support Services-School Administration	52315 Disability	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$250.00	\$329.00	\$579.00	
11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$200.00	\$70.00	\$270.00	
11000 Operational	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	515001 South Valley Prep	1217 Secretarial/Clerical/Technical Assistants	\$20.00	\$10.00	\$30.00	
11000 Operational	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$1,500.00	\$9,599.00	\$11,099.00	
11000 Operational	2400 Support Services-School Administration	56113 Software	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$1,000.00	\$19,544.00	\$20,544.00	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$3,000.00	\$507.00	\$3,507.00	

11000 Operational	2500 Central Services	55915 Other Contract Services	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$107,094.00	\$29,000.00	\$136,094.00	
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$63,249.00	\$8,781.00	\$72,030.00	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$2,000.00	\$1,700.00	\$3,700.00	
Sub Total							\$0.00		(1.00)
Indirect Cost									
DOC. TOTAL							\$0.00		

Justification:
 To adjust budget for anticipated expenses

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
 A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
 ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.